



## UN Development Programme

### Barbados - Bridgetown

**Award ID:** 00038944  
**Award Title:** SECOND NATIONAL  
 COMMUNICATION BRB  
**Start Year:** 2005  
**End Year:** 2014

**Implementing Partner**  
**(Executing Agency):** National Execution


**Responsible Party**  
**(Implementing Agent):** BAR-Government of Barbados

**Revision Type:** General Revision 8

Budget (US\$) as of Last Revision on		
<del>04 November 2012</del>		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	354,134.56
<b>Total Budget ( 2012 and Beyond )</b>		354,134.56
<b>Total Expenditure ( 2011 and Prior )</b>		65,865.44
<b>Award Total</b>		420,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Brief Description:**

The project's budget has been amended to:-  
 - decrease the 2012 budgetary allocation by \$67,673;  
 - create Year 2013 with an estimated budgetary allocation of \$120,000.00; &  
 - create Year 2014 with an estimated budgetary allocation of \$119,134.56

**Agreed by:** U.N.D.P.  Michelle Gyles-McDonnough  
**Agreed by:** Resident Representative  
**Agreed by:**  
**Agreed by:**

Date: 27 November 2012



**Annual Work Plan**

Barbados - Bridgetown

Award Id: 00038944

Award Title: SECOND NATIONAL COMMUNICATION BRB

Year: 2012

Report Date: 11/27/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
00043445	SECOND NATIONAL COMMUNICATION	ADMIN SUPPORT			BAR-Government of Barbados	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
		AUDIT			BAR-Government of Barbados	62000	GEFTrustee	74100	Professional Services	9,326.75
		EQUIPMENT			BAR-Government of Barbados	62000	GEFTrustee	72200	Equipment and Furniture	5,000.00
		INTL. CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71200	International Consultants	24,000.00
		LOCAL CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71300	Local Consultants	24,176.74
		MISCELLANEOUS			BAR-Government of Barbados	62000	GEFTrustee	74500	Miscellaneous Expenses	3,496.51
		SERVICE CONTRACT			BAR-Government of Barbados	62000	GEFTrustee	72100	Contractual Services-Companies	19,000.00
		TRAVEL			BAR-Government of Barbados	62000	GEFTrustee	71600	Travel	10,000.00
<b>TOTAL</b>										<b>115,000.00</b>
<b>GRAND TOTAL</b>										<b>115,000.00</b>



**Annual Work Plan**

Barbados - Bridgetown

Award Id: 00038944

Award Title: SECOND NATIONAL COMMUNICATION BRB

Year: 2013

Report Date: 11/27/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
			Start	End		Fund	Donor	Budget Descr		
00043445	SECOND NATIONAL COMMUNICATION	ADMIN SUPPORT			BAR-Government of Barbados	62000	GEF Trustee	71400	Contractual Services - Individ	20,000.00
		AUDIT			BAR-Government of Barbados	62000	GEF Trustee	74100	Professional Services	12,000.00
		EQUIPMENT			BAR-Government of Barbados	62000	GEF Trustee	72200	Equipment and Furniture	10,000.00
		INTL. CONSULTANTS			BAR-Government of Barbados	62000	GEF Trustee	71200	International Consultants	20,000.00
		LOCAL CONSULTANTS			BAR-Government of Barbados	62000	GEF Trustee	71300	Local Consultants	25,000.00
		M & E			BAR-Government of Barbados	62000	GEF Trustee	74500	Miscellaneous Expenses	3,500.00
		MISCELLANEOUS			BAR-Government of Barbados	62000	GEF Trustee	74500	Miscellaneous Expenses	3,500.00
		SERVICE CONTRACT			BAR-Government of Barbados	62000	GEF Trustee	72100	Contractual Services-Companie	20,000.00
		TRAVEL			BAR-Government of Barbados	62000	GEF Trustee	71600	Travel	6,000.00
<b>TOTAL</b>										<b>120,000.00</b>
<b>GRAND TOTAL</b>										<b>120,000.00</b>



## Annual Work Plan

Barbados - Bridgetown

Award Id: 00038944

Award Title: SECOND NATIONAL COMMUNICATION BRB

Year: 2014

Report Date: 11/27/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043445	SECOND NATIONAL COMMUNICATION	ADMIN SUPPORT			BAR-Government of Barbados	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
		INTL. CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71200	International Consultants	44,000.00
		LOCAL CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71300	Local Consultants	25,000.00
		M & E			BAR-Government of Barbados	62000	GEFTrustee	74100	Professional Services	1,634.56
		MISCELLANEOUS			BAR-Government of Barbados	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
		SERVICE CONTRACT			BAR-Government of Barbados	62000	GEFTrustee	72100	Contractual Services-Companie	20,000.00
		TRAVEL			BAR-Government of Barbados	62000	GEFTrustee	71600	Travel	10,000.00
<b>TOTAL</b>										<b>119,134.56</b>
<b>GRAND TOTAL</b>										<b>119,134.56</b>